

Budget/Original

2019 - 2020

Function

| | | |
|-----------------------------|----|---------|
| 11 – Instruction | \$ | 540,250 |
| 13 – Curr & Instr | \$ | 8,540 |
| 21 – Instr Leadership/Staff | \$ | 25,120 |
| 23 – School Leadership | \$ | 299,200 |
| 31 – Guid, Coun, Eval | \$ | 77,890 |
| 34 – Student Trans | \$ | 525 |
| 36 – Curr/Extr-Curr | \$ | 18,000 |
| 41 – General Admin | \$ | 339,370 |
| 51 – Maint & Oper | \$ | 142,325 |
| 52 – Security & Monit | \$ | 2,800 |
| 53 – Data Proc Services | \$ | 32,400 |
| 71 – Debt Service | \$ | 48,300 |

Total \$ 1,516,720

Less: Curr/Extr-Curr \$ (18,000)
Depreciation \$ (109,750)

Total Budget \$ 1,388,970

Total Revenue and Other Support \$1,447,308

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 75,000.00